



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

1333 BROADWAY, SUITE 220 • OAKLAND, CA 94612 • PHONE: (510) 836-2560 • FAX: (510) 836-2185  
E-MAIL: mail@accma.ca.gov • WEB SITE: accma.ca.gov

*Agenda Item 3.2.1  
March 3, 2009*

**Memorandum**

**DATE:** February 24, 2009  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** Transportation Fund for Clean Air (TFCA):  
FY 2009/10 County Program Manager Fund's Expenditure Plan Application

**Action Requested**

ACTAC is requested to recommend Board approval of the Expenditure Plan Application for the FY 2009/10 TFCA County Program Manager Fund. The FY 2009/10 Expenditure Plan Application includes \$1,848,628 in available funding and reflects revisions made to the draft TFCA fund estimate to include new and relinquished TFCA revenue, and earned interest.

**Next Steps**

The Expenditure Plan Application is due to the Bay Area Air Quality Management District (Air District) by March 31, 2009, ahead of a detailed program of projects. A draft FY 2009/10 TFCA program of projects is being proposed in March (see separate agenda item).

**Background**

The administration of the TFCA program has been revised so that the Air District now approves the total amount of TFCA funds to be programmed, not the individual projects. Following the approval of the FY 2009/10 Expenditure Plan, Program Managers will then subsequently provide a final program of eligible projects to the Air District.

The \$1,848,628 in the FY 2009/10 Expenditure Plan Application is composed of the following:

- \$1,812,158 of new revenue for FY 2009/10;
- \$3,805.66 of relinquished revenue from FY 2008/09;
- \$32,664 of earned interest for 2008;

Five percent of the \$1,812,158 in new revenue is set aside for CMA administration of the TFCA program, leaving \$1,758,020 available for programming to projects.

**Financial Impact to the CMA**

This programming action has no financial impact to the CMA. The TFCA funds included in this funding program are being made available by the Air District. Costs associated with the CMA's administration of the TFCA program are included in the current CMA budget.

*This page intentionally left blank.*

---